

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

SR 31, Metaline Falls to Int'l Border (No Change)

PIN: 603199A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,400	13,500	0	0	0	15,900
Adjusted Budget	2,352	13,563	0	0	0	15,915
Net Change	-47	63	0	0	0	16

A \$1.6 million Federal Earmark was received to address deficiencies in the Sullivan Creek Bridge. This bridge is on SR 31 and is located within the limits of this project. The state match for these funds can be accomodated with the funds available for this project. It is planned to construct this project under 2 stages, with the Sullivan Creek Bridge slated as stage 2. The overall nickel funding for this project cost will not increase. The \$1.6 million earmark is not included in the \$15.9 million shown. This quarter four proposal was approved by the Transportation Commission in August 2004.

I-90, Pines Road to Sullivan Road - Widen (No Change)

PIN: 609029I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	10,498	6,609	0	0	0	17,107
Adjusted Budget	9,967	7,140	0	0	0	17,107
Net Change	-531	531	0	0	0	0

I-90, Argonne Road to Pines Road - Widen (No Change)

PIN: 609029V	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	11,590	5,368	0	0	0	16,957
Adjusted Budget	12,086	4,872	0	0	0	16,957
Net Change	496	-496	0	0	0	0

I-90, Geiger Road to US 2 Median Barrier (Expenditure Advancement)

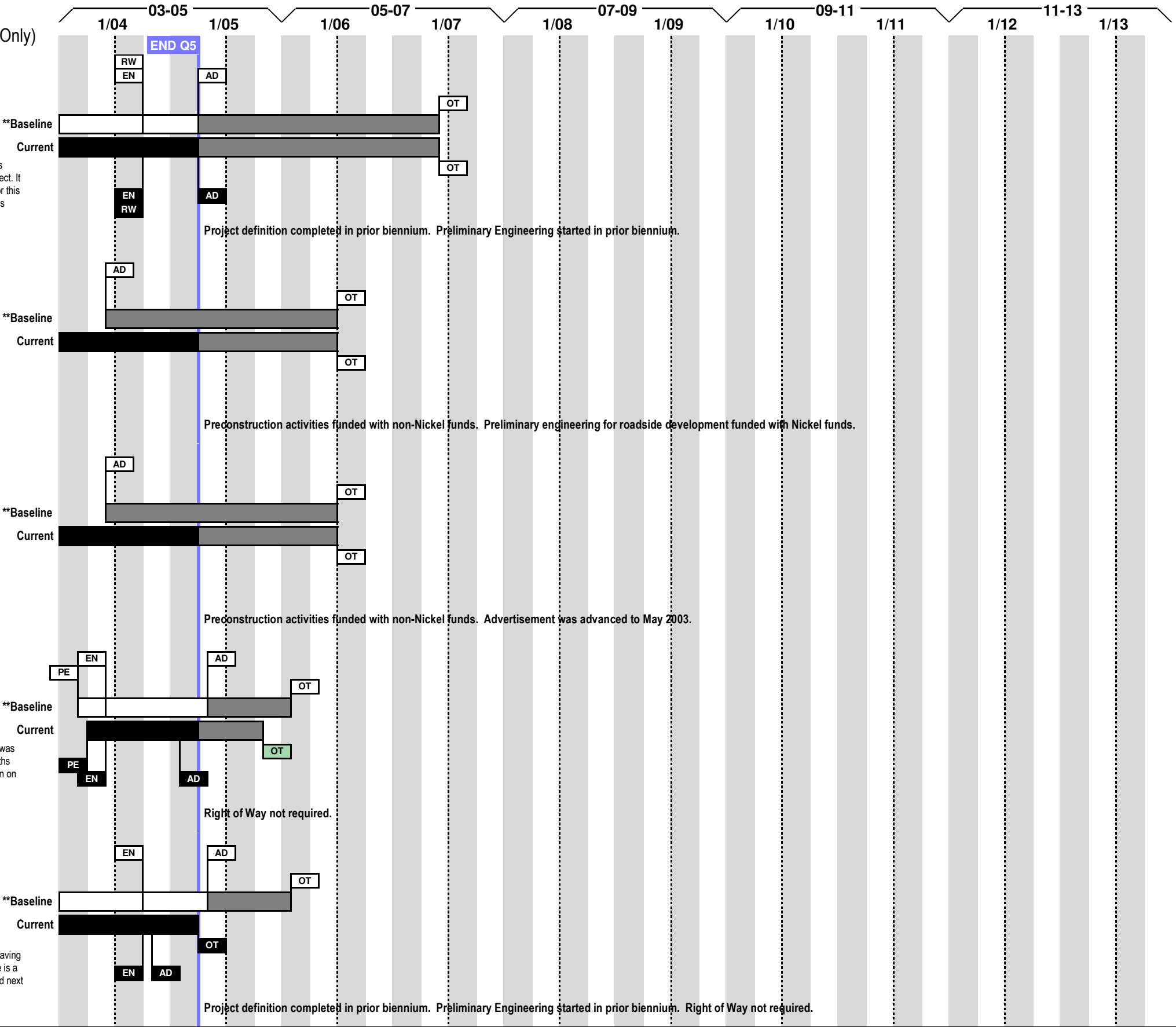
PIN: 609047F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	559	222	0	0	0	781
Adjusted Budget	771	0	0	0	0	771
Net Change	212	-222	0	0	0	-10

The project was advertised two months ahead of schedule on July 19, 2004 and awarded August 18, 2004. Work on this project was started on September 13, 2004 with an estimated completion time of six to eight weeks. This project will be completed nine months ahead of schedule. As a result, there is a potential that \$222,000 will be advanced in the 2003-2005 biennium. The final decision on the advancement of funds will be reported next quarter.

I-90, Sullivan-State Line Median Barrier (Expenditure Delay)

PIN: 609049D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,040	0	0	0	0	1,040
Adjusted Budget	786	187	0	0	0	973
Net Change	-254	187	0	0	0	-67

This project was advertised on July 19, 2004, awarded August 18, 2004, and completed September 22, 2004. To gain more efficiency, reduce construction costs and minimize impacts to the traveling public, WSDOT combined the guardrail work with a paving project in the same area. However, some minor work items will be completed during the 2005-2007 biennium. As a result, there is a potential that \$253,000 will be delayed from the 2003-2005 biennium. The final decision on the expenditure delay will be reported next quarter.



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

SR 270, Pullman to Idaho State Line (Expenditure Delay)

PIN: 627000E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	10,001	18,472	0	0	0	28,473
Adjusted Budget	7,596	17,874	3,000	0	0	28,470
Net Change	-2,405	-598	3,000	0	0	-3

Due to construction cost impacts related to soil conditions and frontage roads, this project was revised from a four-lane divided highway to a four-lane highway with a continuous center turn lane. As previously reported, design work is focused on revising the environmental documentation, right of way needs, and contract plans. Due to the design changes, the advertisement date is delayed ten months to November 2005, which will miss the planned construction season, the open-to-traffic date will be delayed to November 2007 and delay \$2.4 million in the 2003-2005 biennium into the 2007-2009 biennium. These changes were approved by the Washington State Transportation Commission last quarter.

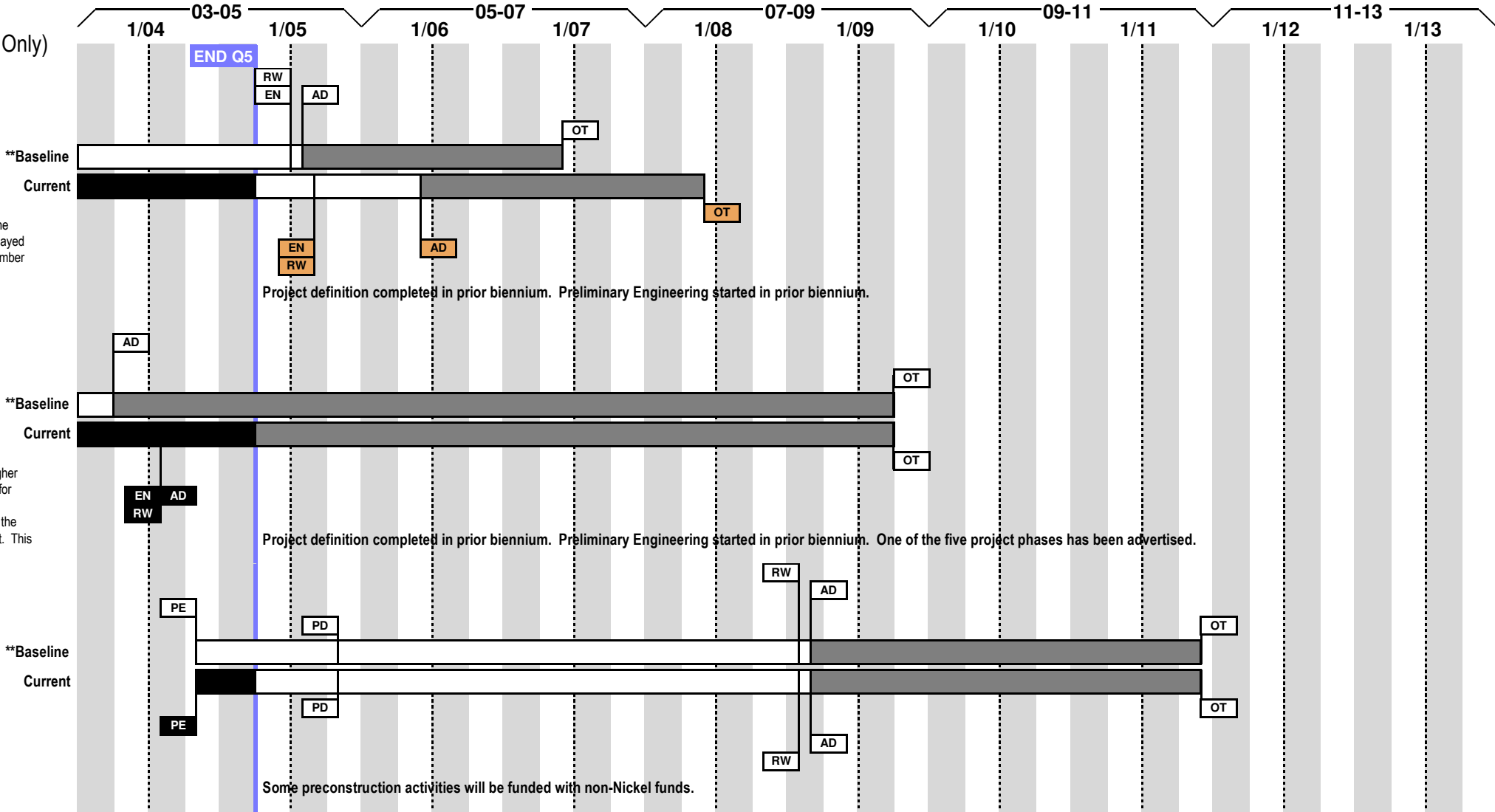
US 395, NSC-Francis Avenue to Farwell Road (Expenditure Advancement)

PIN: 600001A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	35,900	53,910	18,470	0	0	108,280
Adjusted Budget	47,884	41,926	18,470	0	0	108,280
Net Change	11,984	-11,984	0	0	0	0

WSDOT has advanced \$12 million on this project. \$6 million of the amount will be to cover right of way expenditures during the current biennium that resulted from the settlement of a litigated taking of commercial property for right of way at a level much higher than WSDOT's estimate of fair market value. \$3 million of this total is needed to cover anticipated right of way acquisition costs for other parcels in the corridor. The remaining \$3 million will accelerate an upcoming construction phase (Gerlach to Wandermere - Grading) by accelerating the advertisement date from November 2004 to September 2004. It is anticipated that advancement of the contract start date will decrease the dust control expenditures that will be needed for this project. This project remains on budget. This quarter four adjustment was approved by the Transportation Commission in August 2004.

US 395, NSC-US 2 to Wandermere & US 2 Lowering (No Change)

PIN: 600003A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,210	8,300	35,640	35,500	0	80,650
Adjusted Budget	1,213	8,297	35,640	35,500	0	80,650
Net Change	3	-3	0	0	0	0



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete